

SAMPLE BUDGET  
 ESTIMATED NYMF PRODUCTION BUDGET  
 prepared by: Ryan Conway/DTE Management

PHYSICAL PRODUCTION				
Scenic			\$	5,000.00
Mic Rental			\$	1,050.00
Production Venue Fee			\$	4,500.00
Props			\$	1,500.00
Costumes & Shoes			\$	2,500.00
Wigs & Hair			\$	500.00
Hauling Trucking			\$	1,500.00
Electrics Specials/Add ons			\$	750.00
Sound Add ons			\$	200.00
Departmental Expenses			\$	1,500.00
				<b>\$19,000</b>

PRODUCTION FEES - CREATIVE STAFF				
Director			\$	2,000.00
Choreographer			\$	1,500.00
Assistant Director			\$	1,000.00
Assistant Choreographer			\$	1,000.00
Scenic Designer			\$	500.00
Costume Designer			\$	500.00
Lighting Designer			\$	500.00
Sound Designer			\$	500.00
Prop Designer			\$	500.00
Assoicate Designers (3)			\$	2,250.00
Musical Director			\$	2,500.00
Orchestrations/Arrangements			\$	3,500.00
Company Union Fringe Benefits (SDC)			\$	685.00
				<b>\$16,935</b>

PRODUCTION FEES - PRODUCTION STAFF				
General Manager			\$	7,500.00
Casting Director			\$	2,500.00
Production Manager			\$	2,000.00
Company Press Agent			\$	2,000.00
Legal Fees			\$	1,000.00
Accounting Fees			\$	1,000.00
				<b>\$16,000</b>

ADVERTISING & PUBLICITY				
Key Artwork, Website			\$	3,500.00
Photographer/Videographer			\$	1,000.00
Misc Print/Promo Materials			\$	1,500.00
NYMF program ad			\$	1,500.00
Program Printing			\$	500.00
Opening Night			\$	1,000.00
				<b>\$9,000</b>

<b>COMPANY REHEARSAL SALARIES</b>						
Cast	7	x	\$ 1,181.00	\$ 8,267.00		
Production Stage Manager	1	x	\$ 1,417.00	\$ 1,417.00		
Assistant Stage Manager	1	x	\$ 1,300.00	\$ 1,300.00		
Musicians	4	x	\$ 1,200.00	\$ 4,800.00		
Wardrobe	8	x	\$ 75.00	\$ 600.00		
A1	8	x	\$ 75.00	\$ 600.00		
Spot Ops	8	x	\$ 75.00	\$ 600.00		
Run Crew/Props	8	x	\$ 75.00	\$ 600.00		
Company Manager	8	x	\$ 75.00	\$ 600.00		
						<b>\$18,784</b>

<b>PRE-PRODUCTION EXPENSES</b>						
Casting & Audition Expenses				\$ 500.00		
Rehearsal Hall				\$ 7,500.00		
Producer Ticket Buy				\$ 1,500.00		
Producer Participation Fee				\$ 6,000.00		
Transportation				\$ 250.00		
						<b>\$15,750</b>

<b>GENERAL &amp; ADMINISTRATIVE</b>						
Insurance GL/WC				\$ 1,200.00		
GM/CM/SM Expenses				\$ 500.00		
Payroll Service				\$ 300.00		
Internet/postage				\$ 75.00		
Xerox/copying (scripts/scores)				\$ 400.00		
Contingency				\$ 2,056.00		
						<b>\$4,531</b>

<b>TOTAL ESTIMATED PRODUCTION COSTS</b>							<b>\$100,000</b>
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